

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2012	2013	2014	2015	2016	2017
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	0.00	129,670,358.61	174,157,261.08	98,281,011.75	107,847,460.97
A. Servicios Personales	0.00	0.00	37,392,000.99	38,209,663.46	40,816,123.78	39,289,041.90
B. Materiales y Suministros	0.00	0.00	11,973,996.25	11,303,275.19	14,338,202.29	11,599,811.59
C. Servicios Generales	0.00	0.00	40,549,066.12	10,962,348.13	18,166,511.29	17,182,994.44
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	36,233,256.78	35,344,423.46	8,198,861.72	8,045,325.65
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	187,731.65	72,048,749.96	315,499.50	164,350.30
F. Inversión Pública	0.00	0.00	3,216,339.95	4,614,800.88	16,395,813.17	7,636,491.98
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	23,929,445.11
H. Participaciones y Aportaciones	0.00	0.00	0.00	50,000.00	50,000.00	0.00
I. Deuda Pública	0.00	0.00	117,966.87	1,624,000.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	89,031,439.38	132,894,817.48	158,622,557.82	175,066,064.05
A. Servicios Personales	0.00	0.00	5,781,916.25	5,776,616.25	5,701,506.25	320,727.30
B. Materiales y Suministros	0.00	0.00	39,325,341.23	1,032,881.90	0.00	0.00
C. Servicios Generales	0.00	0.00	4,686,344.78	8,590,403.21	10,400,537.10	1,365,742.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	12,023,661.56	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,726,365.28	2,750,624.00	0.00	0.00
F. Inversión Pública	0.00	0.00	25,487,810.28	93,650,248.42	130,488,290.54	73,097,766.16
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	83,700,941.19
H. Participaciones y Aportaciones	0.00	0.00	0.00	21,094,043.70	5,039,670.80	2,959,052.40
I. Deuda Pública	0.00	0.00	0.00	0.00	6,992,553.13	13,621,835.00
3.Total del Resultado de Egresos (3=1+2)	0.00	0.00	218,701,797.99	307,052,078.56	256,903,569.57	282,913,525.02